

Cherry Willingham Parish Council			
		Approved Budget 2022/2023-this amended Budget was approved by Full Council on 19/4/2022	
	GENERAL EXPENDITURE		
A	Governance & Administration		
A1	Costs of employment (Salaries,Pensions,NI))	41280	
	Handyman	0	
A2	Stationery and office costs	950	
A3	Travel Expenses	50	
A4	Training & education	320	
A5	LALC & other fees	3750	
A6&A7	Internal & external audit fees	650	
A8	Insurance	1650	
A9	Office furniture & equipment	100	
A10	Telecoms	225	
A11	Bank charges made and interest received	100	
A12	Communication with residents and includes PC Meetings held externally	800	
A13	Parish Events	2280	
A14	PWLB-Principal & Interest	8795	
A15	Election fees		
A20	Land rents etc	-535	
		60415	
B	Playing Field/Play Areas		
B1	Grass cutting etc	3000	
B2	Monthly Inspections	1200	
B3	External inspection	220	
B4	General maintenance	5250	
B5	Water charges		
B9	User contributions	-630	
		9040	
C	Cherry Fields		
C1	Grass cutting	1200	
C2	General Maintenance	3220	
C3	External Inspection - Bike Track	80	
		4500	
E	Village Upkeep		
E1	Grass cutting	8200	
E1	Grass cutting (LCC Repay)	-2232	
E5	General maintenance	3500	
E7	Hire and maintenance of gazebo		
		9468	
G	Burial ground		
G1	Grass cutting	1600	
G5	Other maintenance	750	
G9	Burial Fees	-1250	
		1100	

H	Millennium Hall		
H1	Heat and light	1500	
H2	Maintenance costs	500	
H4	Water	230	
H9	Lettings	-200	
		2030	
	<u>Totals</u>	<u>£86,553</u>	
	PROJECT FUNDING		
C	Cherry Fields		
C15	Cherry Fields	1500	
C16	Community Orchard		
M	Playing Fields/Play Areas (L & A)		
M2	Contribution to Cricket Safety Nets? Unspecified Project	2500	
N	Village Amenities (VIC)		
N8	Speed Signs 2022/2023	0	
N9	Unspecified Project	2500	
N10	Additional Litter Bins	400	
P	Millennium Hall (VIC)		
P2	Improvements	500	
R1	Allotments	10000	
Q	Other		
Q1	Grants to Village groups	500	
T1	Lady Meers Pond		
	Totals - Special Projects	17900	
	Totals - General Expend (above)	£86,553	
	Grand Totals	£104,453	
	Precept	£84,100	
	From Balances	£20,353	
		up to £10,00 (for Allotments) from Capital Fund in Balances and £10,353 from the General Fund	